

Program Activity by Town

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11/29/07 14:22

Page 1 of 1

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,405	2,135.25	3	11,110.61	19.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,405	2,135.25	3	12,345.12	
LI % of Total	0.0%	0.0%	0.0%	0.4%	3.6%	3.0%	12.7%	
Residential New Construction	0	0.00	0	2,565	3,361.26	3	6,403.77	52.5%
Residential Conservation Service	0	0.00	0	11,217	7,905.53	29	20,987.07	37.7%
Energy Star Lighting	342	8.00	3	498,725	14,634.67	43	8,238.28	177.6%
Energy Star Appliance	439	75.00	1	3,728	890.00	13	5,492.19	16.2%
Res Subtotal	781	83.00	4	516,235	26,791.46	88	41,121.31	
Res % of Total	100.0%	100.0%	100.0%	82.3%	45.4%	88.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	0	0.00	0	94,309	25,160.71	7	19,371.04	129.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	0.00	0	14,455	4,898.00	1	12,280.26	39.9%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	0	0.00	0	108,764	30,058.71	8	43,634.06	
C&I % of Total	0.0%	0.0%	0.0%	17.3%	51.0%	8.1%	44.9%	
Report Total	781	83.00	4	627,404	58,985.42	99	97,100.49	
Budget Comparison					58,985.42		97,100.49	60.7%